

RESOLUTION NO. 2022-R-20

RESOLUTION TO AUGMENT AND AMEND THE FISCAL
YEAR 2021-22 BUDGET OF CARSON CITY, NEVADA

WHEREAS, certain unanticipated sources of revenue and fund balance previously unbudgeted have become available to the consolidated municipality of Carson City during fiscal year 2021-22 as follows:

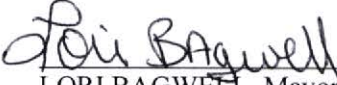
General Fund		
Intergovernmental Revenues	\$	11,314
Miscellaneous Income	<u>644,420</u>	
	\$	655,734
Airport		
Intergovernmental Revenues	\$	24,553
Capital Projects Fund		
Bond Proceeds & Premium	\$	8,778,310
Fund Balance	<u>(448,805)</u>	
	\$	8,329,505
Library Gift		
Miscellaneous	\$	17,078
Regional Transportation Fund		
Intergovernmental Grants	\$	613,603
Quality of Life		
Intergovernmental Grants	\$	4,335,837
Miscellaneous	<u>21,769</u>	
	\$	4,357,606
Streets		
County Option - Sales Taxes	\$	68,844
Grant Fund		
Intergovernmental Grants	\$	280,794
Charges for Services		30,000
Miscellaneous		640,000
General Fund Transfers In	<u>78,209</u>	
	\$	1,029,003
Extraordinary Maintenance		
General Fund Transfer In	\$	8,991,518
Ambulance Fund		
Miscellaneous	\$	205,080
Wastewater Fund		
Bond Proceeds & Premium	\$	1,886,814
Connection Fees	<u>126,780</u>	

	\$	2,013,594
Water Fund		
Bond Proceeds & Premium	\$	17,306,143
Building Permit		
Building Permit Fees	\$	500,000
Group Medical Fund		
Charges for Services	\$	72,666
Miscellaneous		<u>1,869</u>
	\$	74,535
Workers' Compensation Fund		
Charges for Services	\$	130,000
Miscellaneous		13,750
Working Capital		<u>281,025</u>
	\$	424,775
Insurance Fund		
Grant Funds	\$	99,616
Working Capital		<u>12,250</u>
	\$	111,866
 TOTAL ALL FUNDS		
	\$	<u>44,723,437</u>

NOW, THEREFORE, this Board hereby resolves to augment the Fiscal Year 2021-22 Budget of Carson City, Nevada by appropriating the amounts referenced above and by making such other budget amendments as have been determined necessary and in accordance with NRS 354.598005. Said budget augmentation and appropriation, as well as budget amendments are reflected on the schedules attached to this resolution and by reference are made a part hereof.

ADOPTED this 16th day of June, 2022.

AYES: Supervisor Stacey Giomi
 Supervisor Maurice White
 Supervisor Stan Jones
 Supervisor Lisa Schuette
 Mayor Lori Bagwell
 NAYES: None
 ABSENT: None



 LORI BAGWELL, Mayor
 Carson City, Nevada

ATTEST:



 AUBREY ROWLATT, Clerk-Recorder